

TO: Tribal Business Council
 FROM: Chandra Jabbs, Grants Administrator
 SUBJECT: April Report
 TOTAL PAGES: 2

CLOSEOUT/FINAL REPORTS PENDING:

GRANTOR	DESCRIPTION	AMOUNT	END DATE
LC RAC	TYCC	\$35,000.00	12/31/2018
EPA	PPG – 106, 319, GAP	\$297,000.00	9/30/2018
IHS	Diabetes Continuation	\$114,413.00	12/31/2018
Caltrans	Sustainable Transportation Planning Grants	\$77,142.00	2/28/2019
TOTAL:		\$523,555.00	

ONGOING GRANT PROGRAMS:

GRANTOR	DESCRIPTION	AMOUNT	END DATE
FTA	Tribal Transit Formula FY13	\$77,987.00	12/31/2017
FTA	Tribal Transit Discretionary	\$46,980.00	9/30/2018
CDF	Wildland Urban Interface (WUI)	\$64,947.00	9/30/2018
CDF	Wildland Urban Interface (WUI 300)	\$34,243.00	9/30/2018
FTA	Tribal Transit Formula FY14	\$44,528.00	12/13/2018
FHWA	Tribal Transportation Safety Plan	\$12,500.00	6/30/2019
IMLS	Basic Grant	\$7,000.00	7/31/2019
SAMHSA	Circles of Care VII	\$418,000.00	9/29/2019
ACF	CCDF (Child Care) FY17	\$73,800.00	9/30/2019
NPS	FY18 THPO	\$58,268.00	9/30/2019
CDE	18/19 Continuation	\$181,109.00	9/30/2019
EPA	PPG - CWA 106, CWA 319 & GAP	\$315,500.00	9/30/2019
IHS	Diabetes Continuation	\$114,413.00	12/31/2019
USDA	NRCS CSP	\$5,000.00	12/31/2019
FTA	Tribal Transit Formula	\$119,195.00	12/31/2019
ACF	CCDF FY18	\$153,240.00	9/30/2020
Cal OES	Homeland Security Grant Program	\$100,000.00	5/31/2020
CA HBE	Covered California Enrollment Entity	-	Ongoing
TOTAL:		\$1,826,710.00	

GRANTS APPROVED & AWAITING PROGRAM START:

GRANTOR	DESCRIPTION	AMOUNT	PROJECTED END DATE
TOTAL		\$	

GRANT APPLICATIONS PREPARED/SUBMITTED:

GRANTOR	DESCRIPTION	AMOUNT	MATCH	EXPECTED NOTICE
SAMHSA	YR1 Carryover Application	\$180,508	-	January 2019
SAMHSA	Circles of Care Y3 Continuation Application	\$418,000	-	April 2019
EPA	GAP	\$320,000	-	June 2019
EPA	CWA 319	\$30,000	\$1,579	June 2019
EPA	CWA 106	\$65,000	\$3,420	June 2019
DOI	NAGPRA	\$90,000		June 2019
DOJ	CTAS	\$400,000	-	August 2019
TOTAL		\$1,503,508	\$4,999	

GRANT APPLICATIONS DENIED:

GRANTOR	DESCRIPTION	AMOUNT	REASON
TOTAL			

GRANT APPLICATIONS IN PROGRESS:

GRANTOR	DESCRIPTION	MAX AMOUNT	MATCH	DUE DATE
IMLS	Basic Grant	\$7,000	\$3,084	April 1, 2019
CDPH/CTCP	California Tribal Grants to Reduce Tobacco-Related Disparities	\$500,000	IDC > 15%	April 25, 2019
NPS	FY19 THPO	\$56,710	IDC > 25%	TBD
TOTAL		\$563,710	\$3,084	

GRANTS TO EXPLORE:

GRANTOR	DESCRIPTION	MAX AMOUNT	DUE DATE
HRSA	Section 330	-	-
USDA	Community Facilities (Loan – Admin/NRD Building)	-	Ongoing

DEVELOPMENT ACTIVITIES:

TASK	DELIVERABLES
Partner with Fiscal to identify appropriate tracking mechanisms to report match requirements	TBC Reports will receive a summary of the match status of the grants
Monitor funding opportunities to match with SIR needs	Additional applications/funding sources